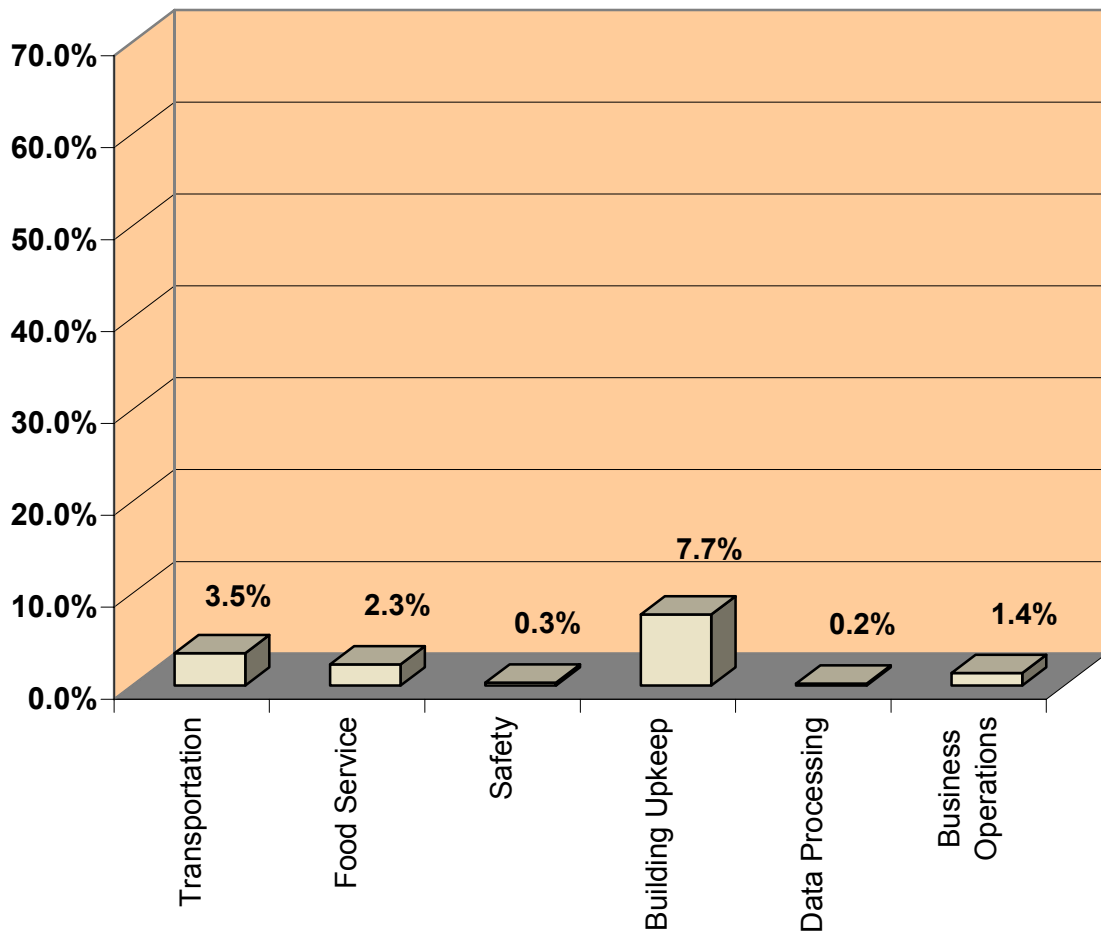


# Rhode Island

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154,653	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$68,603,361	\$444	3.5%
Food Service	\$45,150,970	\$292	2.3%
Safety	\$5,696,704	\$37	0.3%
Building Upkeep, Utilities, et al	\$151,401,857	\$979	7.7%
Data Processing	\$3,595,001	\$23	0.2%
Business Operations	\$26,590,015	\$172	1.4%
Operations Expenditures	\$301,037,908	\$1,947	15.3%
Total District Expenditures	\$1,965,439,872	\$12,709	100.0%